

REVISED

= Required Field

Agency Name:	Byron Bergen Central School District	Genesee
Mailing Address:	6917 West Bergen Road	County
	Bergen, NY 14416	

Agency Code:	<input type="text" value="180701040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5883-21-1005"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Lori Prinz"/>	Tel:	<input type="text" value="(585) 494 - 1220"/>
E-mail Address:	<input type="text" value="lprinz@bbschools.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/23/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	Addition of an After School/Extended Day Education Program Coordinator to oversee administration of the program. Reduction in Teacher salaries being charged to the grant by .5 FTE Cleaner and .2 FTE Transportation Coordinator and increase in benefits. Teaching salaries have not been as great as originally anticipated		\$54,398		
16 - Support Staff Salaries	.5 FTE Cleaner at \$15.72 per hr = \$15,660 for 23-24 and \$16.72 per hr = \$16,704 for 24-25 responsible for all classrooms housing after school/extended day education program and bathrooms. After school/extended day education program .2 FTE Transportation Coordinator at \$35.89 per hr = \$5,996 for 23-24 and \$36.97 per hr = \$6,176 for 24-25 ensuring all students are transported home safely once the after school program ends each day.	\$44,536			
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	Increase in Hlth Ins Cost is \$3,578 for 23-24 and \$3,757 for 24-25 for .5 FTE Cleaner and \$1,756 for 23-24 and \$771 for 24-25 for .2 FTE Transportation Coordinator.	\$9,862			
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 54,398	(-)	\$ 54,398
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 139,164			
	Proposed Amended Total:	\$ 139,164			